

New Jobs (For period 10/1/2008 -> 06/30/2009) by Difference Between Actual and Goal 9 mo

New Jobs (For period 10/1/2008 -> 06/30/2009)	10/1/2004 -> 06/30/2005	10/1/2005 -> 06/30/2006	10/1/2006 -> 06/30/2007	10/1/2007 -> 06/30/2008	10/1/2008 -> 06/30/2009	Goal for 9 month period	Difference Between Actual and Goal 9 mo	Difference Between Actual and Goal 8 mo	Trend
Lamar State College SBDC (09500)	272	61	64	372	443	165	278	272	6
Lufkin SBDC (02500)	86	163	37	210	376	102	274	281	-7
Lonestar SBDC (02000)	104	86.5	21	173.5	511	276	235	247	-12
Fort Bend County SBDC (03000)	99	100	43	75	175.5	165	10	21	-11
Prairie View SBDC (01500)	21	29	12	7	42	55	-13	-19	6
UofHCoastal Plains SBDC (03500)	4	5	0	10	42	55	-13	-16	3
Huntsville SBDC (05500)	205	207	179	336	152	165	-13	3	-16
Brazosport (09000)	87	82	61	117.5	80	96	-16	-8	-8
Blinn College SBDC (05000)	34	4	46	47	72	110	-38	-30	-8
Houston (01000)	442	214	213	322.5	341	386	-45	-53	8
Baytown SBDC (07000)	125	184	3	135	26	82	-56	-50	-6
Beaumont SBDC (08000)	234	471	283	231	76	143	-67	-69	2
Brazos Valley - SBDC (06000)	115	94	68	75	59	138	-79	-64	-15
Galveston County SBDC - GCEA (02200)	0	0	55	64	44	138	-94	-87	-7
San Jacinto College SBDC (07500)	98.5	99.5	124	97	54.5	165	-110	-95	-15
REGION TOTAL	1927	1800	1209	2273	2494	2241	253	333	-80

Business Starts (For period 10/1/2008 -> 06/30/2009) by Difference Between Actual and Goal 9 mo

Business Starts (For period 10/1/2008 -> 06/30/2009)	10/1/2004 -> 06/30/2005	10/1/2005 -> 06/30/2006	10/1/2006 -> 06/30/2007	10/1/2007 -> 06/30/2008	10/1/2008 -> 06/30/2009	Goal for 9 month period	Difference Between Actual and Goal 9 mo	Difference Between Actual and Goal 8 mo	Trend
Lonestar SBDC (02000)	33	18	2	35	56	50	6	4	2
Huntsville SBDC (05500)	39	28	21	25	35	30	5	6	-1
UofHCoastal Plains SBDC (03500)	2	3	0	5	12	10	2	0	2
Lufkin SBDC (02500)	10	12	13	12	18	18	0	0	0
Fort Bend County SBDC (03000)	26	25	12	31	29	30	-1	-1	0
Brazosport (09000)	15	11	14	19	13	17	-4	-2	-2
Prairie View SBDC (01500)	4	7	0	2	5	10	-5	-4	-1
Blinn College SBDC (05000)	9	2	7	8	15	20	-5	-6	1
Brazos Valley - SBDC (06000)	38	19	10	15	15	25	-10	-9	-1
Galveston County SBDC - GCEA (02200)	0	1	13	7	13	25	-12	-12	0
Baytown SBDC (07000)	14	2	0	2	2	15	-13	-11	-2
Beaumont SBDC (08000)	40	11	8	22	9	26	-17	-14	-3
Lamar State College SBDC (09500)	19	10	11	10	12	30	-18	-18	0
San Jacinto College SBDC (07500)	15	17	14	14	9	30	-21	-18	-3
Houston (01000)	51	20	13	29	45	71	-26	-27	1
REGION TOTAL	315	186	138	236	288	407	-119	-112	-7

Total Clients (For period 10/1/2008 -> 06/30/2009) by Difference Between Actual and Goal 9 mo

Total Clients (For period 10/1/2008 -> 06/30/2009)	10/1/2004 -> 06/30/2005	10/1/2005 -> 06/30/2006	10/1/2006 -> 06/30/2007	10/1/2007 -> 06/30/2008	10/1/2008 -> 06/30/2009	Goal for 9 month period	Difference Between Actual and Goal 9 mo	Difference Between Actual and Goal 8 mo	Trend
Huntsville SBDC (05500)	480	458	366	374	434	304	130	140	-10
Beaumont SBDC (08000)	383	309	350	279	367	264	103	84	19
Lonestar SBDC (02000)	419	329	226	348	594	507	87	88	-1
Brazos Valley - SBDC (06000)	360	379	264	267	294	253	41	50	-9
UofHCoastal Plains SBDC (03500)	62	35	26	48	80	101	-21	-17	-4
Brazosport (09000)	159	137	109	136	155	177	-22	-11	-11
Galveston County SBDC - GCEA (02200)	0	18	91	170	225	253	-28	-16	-12
Prairie View SBDC (01500)	34	44	35	41	50	101	-51	-46	-5
Lamar State College SBDC (09500)	292	237	270	213	223	304	-81	-71	-10
Baytown SBDC (07000)	139	89	40	61	60	152	-92	-85	-7
Lufkin SBDC (02500)	122	111	114	110	90	188	-98	-86	-12
Blinn College SBDC (05000)	126	75	94	158	99	203	-104	-90	-14
Fort Bend County SBDC (03000)	238	177	100	152	198	304	-106	-82	-24
Houston (01000)	562	499	340	421	604	710	-106	-102	-4
San Jacinto College SBDC (07500)	241	264	155	189	161	304	-143	-116	-27
REGION TOTAL	3617	3161	2580	2967	3634	4125	-491	-360	-131

Capital (For period 10/1/2008 -> 06/30/2009) by Difference Between Actual and Goal 9 mo

Capital (For period 10/1/2008 -> 06/30/2009)	10/1/2004 -> 06/30/2005	10/1/2005 -> 06/30/2006	10/1/2006 -> 06/30/2007	10/1/2007 -> 06/30/2008	10/1/2008 -> 06/30/2009	Goal for 9 month period	Difference Between Actual and Goal 9 mo	Difference Between Actual and Goal 8 mo	Trend
Lonestar SBDC (02000)	\$ 6,765,501.00	\$ 1,857,300.00	\$ 455,000.00	\$ 4,579,000.00	\$ 24,579,200.00	\$ 11,053,795.00	\$ 13,525,405.00	\$ 5,539,105.00	\$ 7,986,300.00
Brazosport (09000)	\$ 1,079,900.00	\$ 1,215,500.00	\$ 3,941,150.00	\$ 12,050,000.00	\$ 7,924,250.00	\$ 3,868,828.00	\$ 4,055,422.00	\$ 3,587,142.00	\$ 468,280.00
Houston (01000)	\$ 17,767,037.00	\$ 11,377,286.50	\$ 19,706,359.75	\$ 19,590,200.00	\$ 16,907,775.00	\$ 15,475,313.00	\$ 1,432,462.00	\$ 1,853,367.00	\$ (420,905.00)
Beaumont SBDC (08000)	\$ 11,837,422.00	\$ 11,033,800.00	\$ 10,410,481.00	\$ 16,351,356.00	\$ 6,600,300.00	\$ 5,747,973.00	\$ 852,327.00	\$ (429,009.00)	\$ 1,281,336.00
Lufkin SBDC (02500)	\$ 8,718,733.00	\$ 3,317,674.00	\$ 7,425,935.00	\$ 7,129,481.00	\$ 4,220,273.00	\$ 4,112,011.00	\$ 108,262.00	\$ 529,190.00	\$ (420,928.00)
UofHCoastal Plains SBDC (03500)	\$ 635,500.00	\$ 86,000.00	\$ 25,000.00	\$ 1,170,100.00	\$ 1,699,595.00	\$ 2,210,759.00	\$ (511,164.00)	\$ (515,524.00)	\$ 4,360.00
Prairie View SBDC (01500)	\$ 1,940,000.00	\$ 453,952.51	\$ 5,587,970.00	\$ 253,000.00	\$ 1,480,000.00	\$ 2,210,759.00	\$ (730,759.00)	\$ (485,119.00)	\$ (245,640.00)
Blinn College SBDC (05000)	\$ 389,600.00	\$ 215,000.00	\$ 6,517,097.00	\$ 1,665,241.00	\$ 3,620,000.00	\$ 4,421,518.00	\$ (801,518.00)	\$ (590,238.00)	\$ (211,280.00)
Huntsville SBDC (05500)	\$ 5,465,000.00	\$ 6,064,640.00	\$ 3,679,450.00	\$ 5,408,760.00	\$ 5,561,652.00	\$ 6,632,277.00	\$ (1,070,625.00)	\$ (335,205.00)	\$ (735,420.00)
Lamar State College SBDC (09500)	\$ 4,243,800.00	\$ 12,758,000.00	\$ 3,291,780.00	\$ 5,227,000.00	\$ 5,303,434.94	\$ 6,632,277.00	\$ (1,328,842.00)	\$ (1,173,922.00)	\$ (154,920.00)
Fort Bend County SBDC (03000)	\$ 5,352,900.00	\$ 5,409,635.00	\$ 4,905,860.00	\$ 7,233,928.00	\$ 4,691,339.67	\$ 6,632,277.00	\$ (1,940,937.00)	\$ (1,359,017.00)	\$ (581,920.00)
Brazos Valley - SBDC (06000)	\$ 4,713,400.00	\$ 3,759,212.00	\$ 4,867,500.00	\$ 3,140,500.00	\$ 3,396,000.00	\$ 5,526,897.00	\$ (2,130,897.00)	\$ (1,553,797.00)	\$ (577,100.00)
San Jacinto College SBDC (07500)	\$ 5,915,316.00	\$ 4,881,801.00	\$ 5,633,180.00	\$ 3,001,553.00	\$ 4,352,000.00	\$ 6,632,277.00	\$ (2,280,277.00)	\$ (1,673,357.00)	\$ (606,920.00)
Baytown SBDC (07000)	\$ 2,753,500.00	\$ 3,200,007.00	\$ -	\$ 2,154,000.00	\$ 412,000.00	\$ 3,316,138.00	\$ (2,904,138.00)	\$ (2,540,678.00)	\$ (363,460.00)
Galveston County SBDC - GCEA (02200)	\$ -	\$ -	\$ 6,535,100.00	\$ 6,356,000.00	\$ 503,345.00	\$ 5,526,897.00	\$ (5,023,552.00)	\$ (4,489,452.00)	\$ (534,100.00)
REGION TOTAL	\$ 77,577,609.00	\$ 65,629,808.01	\$ 82,981,862.75	\$ 95,310,119.00	\$ 91,251,164.61	\$ 89,999,996.00	\$ 1,251,169.00	\$ (3,636,514.00)	\$ 4,887,683.00

New Clients (For period 10/1/2008 -> 06/30/2009) by Difference Between Actual and Goal 9 mo

New Clients (For period 10/1/2008 -> 06/30/2009)	10/1/2004 -> 06/30/2005	10/1/2005 -> 06/30/2006	10/1/2006 -> 06/30/2007	10/1/2007 -> 06/30/2008	10/1/2008 -> 06/30/2009	Goal for 9 month period	Difference Between Actual and Goal 9 mo	Difference Between Actual and Goal 8 mo	Trend
Beaumont SBDC (08000)	258	194	213	152	202	132	70	64	6
Lonestar SBDC (02000)	188	137	134	240	305	253	52	28	24
Galveston County SBDC - GCEA (02200)	0	18	58	78	153	126	27	25	2
UofHCoastal Plains SBDC (03500)	42	21	18	34	53	50	3	1	2
Huntsville SBDC (05500)	202	177	134	116	145	152	-7	-13	6
Fort Bend County SBDC (03000)	139	136	44	101	142	152	-10	-3	-7
Prairie View SBDC (01500)	27	19	18	34	37	50	-13	-13	0
Lufkin SBDC (02500)	92	85	82	69	68	94	-26	-22	-4
Brazos Valley - SBDC (06000)	177	128	63	105	100	126	-26	-29	3
Baytown SBDC (07000)	107	37	5	50	49	76	-27	-27	0
Brazosport (09000)	64	50	35	62	58	88	-30	-29	-1
Blinn College SBDC (05000)	31	31	46	47	61	101	-40	-36	-4
Houston (01000)	264	154	152	227	313	355	-42	-52	10
Lamar State College SBDC (09500)	92	121	95	90	102	152	-50	-54	4
San Jacinto College SBDC (07500)	89	63	47	74	84	152	-68	-57	-11
REGION TOTAL	1772	1371	1144	1479	1872	2059	-187	-217	30

Extended Engagement (For period 10/1/2008 -> 06/30/2009) by Difference Between Actual and Goal 9 mo

Extended Engagement (For period 10/1/2008 -> 06/30/2009)	10/1/2004 -> 06/30/2005	10/1/2005 -> 06/30/2006	10/1/2006 -> 06/30/2007	10/1/2007 -> 06/30/2008	10/1/2008 -> 06/30/2009	Goal for 9 month period	Difference Between Actual and Goal 9 mo	Difference Between Actual and Goal 8 mo	Trend
Brazosport (09000)	21	26	30	48	41	47	-6	-8	2
Prairie View SBDC (01500)	4	12	13	13	5	27	-22	-19	-3
UofHCoastal Plains SBDC (03500)	6	5	2	3	5	27	-22	-19	-3
Beaumont SBDC (08000)	71	46	56	54	48	70	-22	-19	-3
Lamar State College SBDC (09500)	71	82	60	58	55	81	-26	-22	-4
Lufkin SBDC (02500)	34	35	31	29	24	50	-26	-26	0
Galveston County SBDC - GCEA (02200)	0	2	24	33	41	68	-27	-26	-1
Fort Bend County SBDC (03000)	47	28	30	38	43	81	-38	-36	-2
Blinn College SBDC (05000)	18	8	22	16	15	54	-39	-35	-4
Huntsville SBDC (05500)	34	17	30	50	42	81	-39	-37	-2
Baytown SBDC (07000)	28	10	3	10	0	40	-40	-36	-4
Brazos Valley - SBDC (06000)	42	30	28	35	25	68	-43	-39	-4
Houston (01000)	145	98	78	115	143	191	-48	-47	-1
San Jacinto College SBDC (07500)	58	56	41	49	32	81	-49	-42	-7
Lonestar SBDC (02000)	31	10	20	50	54	136	-82	-71	-11
REGION TOTAL	610	465	468	601	573	1102	-529	-482	-47

Impact **Calendar YTD (For period 1/1/2009 -> 06/30/2009) by Difference Between Actual and Goal 6 mo**

Impact **Calendar YTD** (For period 1/1/2009 -> 06/30/2009)	1/1/2005 -> 06/30/2005	1/1/2006 -> 06/30/2006	1/1/2007 -> 06/30/2007	1/1/2008 -> 06/30/2008	1/1/2009 -> 06/30/2009	Goal for 6 month period	Difference Between Actual and Goal 6 mo	Difference Between Actual and Goal 5 mo	Trend
Houston (01000)	213	147	116	181	254	192	62	33	29
Huntsville SBDC (05500)	58	24	27	78	82	82	0	1	-1
Brazosport (09000)	39	38	28	52	41	48	-7	-6	-1
Beaumont SBDC (08000)	70	51	54	50	62	71	-9	-4	-5
Brazos Valley - SBDC (06000)	90	51	47	67	55	68	-13	-13	0
Galveston County SBDC - GCEA (02200)	0	8	23	36	52	68	-16	-10	-6
San Jacinto College SBDC (07500)	87	58	54	69	65	82	-17	-5	-12
Lonestar SBDC (02000)	54	15	38	91	119	137	-18	-16	-2
Prairie View SBDC (01500)	6	13	8	18	9	27	-18	-13	-5
UofHCoastal Plains SBDC (03500)	19	9	10	3	4	27	-23	-18	-5
Blinn College SBDC (05000)	33	20	21	27	30	55	-25	-18	-7
Lufkin SBDC (02500)	29	31	32	29	26	51	-25	-23	-2
Lamar State College SBDC (09500)	61	70	52	54	48	82	-34	-26	-8
Baytown SBDC (07000)	71	22	8	20	2	41	-39	-32	-7
Fort Bend County SBDC (03000)	44	35	34	38	40	82	-42	-35	-7
REGION TOTAL	874	592	552	813	889	1113	-224	-185	-39