

Total Library Operating Expenditures

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EXPENSES	ACADEMIC YEARS				
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	(N)	(N)	(N)	(N)	(N)
Salaries and Wages	\$ 985,891	\$ 924,638	\$ 913,883	\$ 988,195	\$ 1,046,441
Collections	596,514	556,395	304,246	613,573	551,086
Current Serials	140,397	214,585	193,172	189,653	199,172
Microforms	45,060	51,569	49,632	27,798	29,295
Audiovisual Materials	8,879	5,786	17,757	16,133	7,668
Electronic Resources	531,958	617,952	600,999	580,416	732,989
Document Delivery and Interlibrary Loans	3,200	5,272	4,590	5,318	5,752
Staff Development	22,215	20,774	16,546	39,641	31,212
Preservation and Bindery	1,527	0	807	2,834	4,311
Furniture and Equipment	59,973	86,338	18,782	30,402	14,962
Contracted Computer Services	78,504	145,807	161,708	99,812	147,751
Renovation, 4th Floor	227,714	0	6,477	0	0
Limited Editions	19,500	0	0	0	0
Surveillance System	0	0	0	0	67,728
Lecture Series, 4th Floor Program	55,950	15,973	2,752	10,529	5,153
All Other Operating Expenses	51,897	80,503	42,292	114,499	265,182
TOTALS	\$ 2,829,179	\$ 2,725,592	\$ 2,333,643	\$ 2,718,803	\$ 3,108,702

"Salaries/Wages" includes librarians, professional staff, student assistants, and all other paid staff. Excludes fringe benefits.

"Collections" includes books, serial backfiles, and other printed materials. Excludes current serials.

"Current Serials" excludes microforms, audiovisual, and machine-readable materials.

"Furniture/Equipment" includes computer equipment.

Source: John B. Coleman Library, Prairie View A&M University

