

PRAIRIE VIEW TEXAS A&M UNIVERSITY
JANUARY 2009 FYTD ACTIVITY REPORT
FY 2009 YTD EXPENDITURES BY SYSTEM - COLLEGE - DEPARTMENT - PI

Account Types: F - Direct Federal & Federal Flow Through T - State of Texas O - All Other Function: 10 - Instruction 15 - Research 20 - Public Service 25 - Academic Support 30 - Student Service 35 - Institutional Support 40 - Operation & Maint of Plant

System Assigned	College	Department Name	First PI	Second PI	Third PI	Fourth PI	Sponsor Type	Sponsor Code	CFDA Code	Funding Type	Sponsor	Federal Flow Thru Sponsor	Account
05	PVAMU-AGRICULTURE & HUMAN SCIENCES	PVAMU-COLLEGE-AGRICULTURE & HUMAN SCIENC	RICHARDS, FREDDIE				F	F	98.001	R	AID-INTERNATIONAL DEVELOPMENT COOPERATION AGENCY		480291-00001
05	PVAMU-AGRICULTURE & HUMAN SCIENCES	PVAMU-COLLEGE-AGRICULTURE & HUMAN SCIENC	RICHARDS, FREDDIE				F	F	98.001	R	AID-INTERNATIONAL DEVELOPMENT COOPERATION AGENCY		480291-00099
05	PVAMU-BUSINESS	PVAMU-COLLEGE-BUSINESS	QUAZI, RAHM				F	F	84.153	R	DEPARTMENT OF EDUCATION		491171-00001
05	PVAMU-BUSINESS	PVAMU-COLLEGE-BUSINESS	QUDDUS, MUNIR				F	F	84.153	R	DEPARTMENT OF EDUCATION		463011-00001
05	PVAMU-EDUCATION	PVAMU-COLLEGE-EDUCATION	KENDRICK, IRMA				F	F	84.350	R	DEPARTMENT OF EDUCATION		459206-01005
05	PVAMU-ARTS & SCIENCES	PVAMU-CHEMISTRY	MCWHINNEY, HYLTON				F	F	15.000	R	DOI-OFFICE OF SURFACE MINING-PITTSBURG		498641-00001
05	PVAMU-ARTS & SCIENCES	PVAMU-SOLAR OBSERVATORY	HUANG, TIAN-SEN				F	F	81.049	R	DOE-CHICAGO		491061-00001
05	PVAMU-ARTS & SCIENCES	PVAMU-SOLAR OBSERVATORY	HUANG, TIAN-SEN				F	F	81.049	R	DOE-CHICAGO		491061-00002
05	PVAMU-ENGINEERING & ARCHITECTURE	PVAMU-THERMAL RESEARCH SCIENCE CENTER	BOYD, RONALD				F	F	81.000	R	DOE-CHICAGO		437601-00001
05	PVAMU-ARTS & SCIENCES	PVAMU-MATHEMATICS	LIAN, JIAN-AO				F	F	12.630	R	DOD-ARMY-ARMY RESEARCH OFFICE		480231-00001
05	PVAMU-ARTS & SCIENCES	PVAMU-SOLAR OBSERVATORY	HUANG, TIAN-SEN				F	F	12.630	R	DOD-ARMY-ARMY RESEARCH OFFICE		480261-00001
05	PVAMU-ENGINEERING & ARCHITECTURE	PVAMU-ELECTRICAL ENGINEERING	VAMAN, DHADESUGOO				F	F	12.431	R	DOD-ARMY-ARMY RESEARCH OFFICE		464301-00001
05	PVAMU-ENGINEERING & ARCHITECTURE	PVAMU-ENGINEERING TECHNOLOGY-AKUJUOBI	AKJUOBI, CAJETAN				F	F	12.630	R	DOD-ARMY-ARMY RESEARCH OFFICE		498651-00001
05	HSC-School of Rural Public Health	HSC-SRPH-SOCIAL & BEHAVIORAL HEALTH	MCLEROY, KENNETH				F	F	93.307	R	DHHS-NIH-NAT. CTR. ON MINORITY HEALTH AND HEALTH DISPARITIES		498071-03007
05	NOT SPECIFIED	PVAMU	NEWTON, GARY	BAZER, FULLER			F	F	93.000	R	DHHS-NIH-NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES		491912-01001
05	PVAMU-ARTS & SCIENCES	PVAMU-CHEMISTRY	OKI, ADEREMI				F	F	93.859	R	DHHS-NIH		429811-00001
05	TAMU-AGRICULTURAL & LIFE SCIENCES	TAMU-ANIMAL SCIENCE	NEWTON, GARY				F	F	93.859	R	DHHS-NIH-NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES		491913-01001
05	TAMU-EDUCATION	TAMU-HEALTH & KINESIOLOGY	MCLEROY, KENNETH				F	F	93.307	R	DHHS-NIH-NAT. CTR. ON MINORITY HEALTH AND HEALTH DISPARITIES		498072-03007
05	PVAMU-ARTS & SCIENCES	PVAMU-SOLAR OBSERVATORY	ERICKSON, GARY				F	F	43.000	R	NASA-GODDARD		491151-00001
05	PVAMU-ARTS & SCIENCES	PVAMU-SOLAR OBSERVATORY	HUANG, TIAN-SEN				F	F	43.000	R	NASA-GODDARD		491181-00001
05	PVAMU-ARTS & SCIENCES	PVAMU-PHYSICS	SAGANTI, PREMUKUMAR				F	F	43.000	R	NASA-JOHNSON-SPACE CENTER		462031-00001
05	PVAMU-ARTS & SCIENCES	PVAMU-PHYSICS	SAGANTI, PREMUKUMAR				F	F	43.000	R	NASA-JOHNSON-SPACE CENTER		498821-00001
05	PVAMU-ARTS & SCIENCES	PVAMU-PHYSICS	SAGANTI, PREMUKUMAR				F	F	43.000	R	NASA-JOHNSON-SPACE CENTER		498881-00001
05	PVAMU-ARTS & SCIENCES	PVAMU-PHYSICS	ROSS, JOSEPH	CIFTJA, ORION			F	F	47.076	R	NATIONAL SCIENCE FOUNDATION		485301-02001
05	PVAMU-ARTS & SCIENCES	PVAMU-SOLAR OBSERVATORY	HUANG, TIAN-SEN				F	F	47.050	R	NATIONAL SCIENCE FOUNDATION		480131-00001
05	PVAMU-ARTS & SCIENCES	PVAMU-SOLAR OBSERVATORY	HUANG, TIAN-SEN				F	F	47.050	R	NATIONAL SCIENCE FOUNDATION		480131-00002
05	PVAMU-ENGINEERING & ARCHITECTURE	PVAMU-COLLEGE-ENGINEERING	LN, SHIELD				F	F	47.076	R	NATIONAL SCIENCE FOUNDATION		460231-00001
05	PVAMU-ENGINEERING & ARCHITECTURE	PVAMU-COLLEGE-ENGINEERING	OSBORNE-LEE, IRVIN				F	F	47.076	R	NATIONAL SCIENCE FOUNDATION		460231-00002
05	PVAMU-AGRICULTURE & HUMAN SCIENCES	PVAMU-AGRICULTURE	MCWHINNEY, SHARON				F	F	10.216	R	USDA-COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION		460241-00001
05	PVAMU-AGRICULTURE & HUMAN SCIENCES	PVAMU-AGRICULTURE	MCWHINNEY, SHARON				F	F	10.216	R	USDA-COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION		498851-00001
05	PVAMU-AGRICULTURE & HUMAN SCIENCES	PVAMU-AGRICULTURE	STANLEY, VICTOR				F	F	10.216	R	USDA-COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION		498911-00001
05	PVAMU-AGRICULTURE & HUMAN SCIENCES	PVAMU-AGRICULTURE COOPERATIVE EXTENSION	DANIELS, NELSON				F	F	10.443	R	USDA-COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION		498601-00001
05	PVAMU-AGRICULTURE & HUMAN SCIENCES	PVAMU-AGRICULTURE COOPERATIVE EXTENSION	DZAKUMA, JACKSON				F	F	10.200	R	USDA-COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION		480241-00001
05	PVAMU-AGRICULTURE & HUMAN SCIENCES	PVAMU-COOPERATIVE AGRICULTURE RESEARCH	CARSON, LAURA				F	F	10.216	R	USDA-COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION		464261-00001
05	PVAMU-AGRICULTURE & HUMAN SCIENCES	PVAMU-COOPERATIVE AGRICULTURE RESEARCH	DANIELS, NELSON				F	F	10.443	R	USDA-COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION		463061-00001
05	PVAMU-AGRICULTURE & HUMAN SCIENCES	PVAMU-COOPERATIVE AGRICULTURE RESEARCH	DZAKUMA, JACKSON				F	F	10.200	R	USDA-COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION		498621-00001
05	PVAMU-AGRICULTURE & HUMAN SCIENCES	PVAMU-COOPERATIVE AGRICULTURE RESEARCH	GRIFFIN, RICHARD				F	F	10.216	R	USDA-COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION		498991-00001
05	PVAMU-AGRICULTURE & HUMAN SCIENCES	PVAMU-COOPERATIVE AGRICULTURE RESEARCH	NEWTON, GARY				F	F	10.216	R	USDA-COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION		480271-00001
05	PVAMU-AGRICULTURE & HUMAN SCIENCES	PVAMU-COOPERATIVE AGRICULTURE RESEARCH	RISCH, ERIC	GRIFFIN, RICHARD			F	F	10.216	R	USDA-COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION		460271-00001
05	PVAMU-AGRICULTURE & HUMAN SCIENCES	PVAMU-COOPERATIVE AGRICULTURE RESEARCH	RISCH, ERIC				F	F	10.216	R	USDA-COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION		498881-00001
05	PVAMU-AGRICULTURE & HUMAN SCIENCES	PVAMU-COOPERATIVE AGRICULTURE RESEARCH	WOLDESEBET, SELAMAWIT				F	F	10.216	R	USDA-COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION		429801-00001
05	PVAMU-AGRICULTURE & HUMAN SCIENCES	PVAMU-AGRICULTURE COOPERATIVE EXTENSION	DANIELS, NELSON				F	F	10.443	R	USDA		498931-00001
05	PVAMU-AGRICULTURE & HUMAN SCIENCES	PVAMU-AGRICULTURE COOPERATIVE EXTENSION	SPEARS, BEVERLY				O	NF		R	NATIONAL COUNCIL ON ECONOMIC EDUCATION		498811-00001
05	PVAMU-AGRICULTURE & HUMAN SCIENCES	PVAMU-COOPERATIVE AGRICULTURE RESEARCH	CUERO, RAUL				F	SC	47.041	R	UNIVERSITY OF CALIFORNIA-BERKELEY	NATIONAL SCIENCE FOUNDATION	498631-00001
05	PVAMU-AGRICULTURE & HUMAN SCIENCES	PVAMU-COOPERATIVE AGRICULTURE RESEARCH	CUERO, RAUL				F	SC	47.041	R	UNIVERSITY OF CALIFORNIA-BERKELEY	NATIONAL SCIENCE FOUNDATION	498631-00002
05	PVAMU-ARTS & SCIENCES	PVAMU-BIOLOGY	REGISFORD, E				F	SC	93.859	R	UNIVERSITY OF TEXAS-M.D. ANDERSON CANCER CENTER	DHHS-NH	462061-00001
05	PVAMU-ARTS & SCIENCES	PVAMU-BIOLOGY	REGISFORD, E				F	NU	12.000	R	BAYLOR COLLEGE OF MEDICINE	DOD-ARMY-ARMY RESEARCH INSTITUTE	498801-00001
05	PVAMU-ARTS & SCIENCES	PVAMU-BIOLOGY	REGISFORD, E				F	NF	93.859	F	AMERICAN SOCIETY FOR CELL BIOLOGY MINORITIES AFFAIRS COMM.	DHHS-NH-NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES	498961-00001
05	PVAMU-ARTS & SCIENCES	PVAMU-CHEMISTRY	MCWHINNEY, HYLTON				F	NU	81.104	R	HOWARD UNIVERSITY	DOE-WASHINGTON	458311-00001
05	PVAMU-ARTS & SCIENCES	PVAMU-CHEMISTRY	OKI, ADEREMI	AMARASEKARA, ANANDA			F	SC	47.041	R	UNIVERSITY OF KANSAS	NATIONAL SCIENCE FOUNDATION	480161-00002
05	PVAMU-BUSINESS	PVAMU-COLLEGE-BUSINESS	QUDDUS, MUNIR				F	SC	59.037	R	UNIVERSITY OF HOUSTON	SMALL BUSINESS ADMINISTRATION	463072-00001
05	PVAMU-BUSINESS	PVAMU-COLLEGE-BUSINESS	QUDDUS, MUNIR				O	PN		R	VARIOUS - INDIVIDUALS		463073-00001
05	PVAMU-EDUCATION	PVAMU-SCHOOL SERVICES	JONES, GLENDA				F	PP	43.000	R	JACOBS SVERDRUP	NASA-JOHNSON-SPACE CENTER	498701-00001
05	PVAMU-EDUCATION	PVAMU-SCHOOL SERVICES	JONES, GLENDA				F	PP	43.000	R	JACOBS SVERDRUP	NASA-JOHNSON-SPACE CENTER	498701-00002
05	PVAMU-EDUCATION	PVAMU-SCHOOL SERVICES	JONES, GLENDA				F	PP	43.000	R	JACOBS SVERDRUP	NASA-JOHNSON-SPACE CENTER	498701-00003
05	PVAMU-EDUCATION	PVAMU-SCHOOL SERVICES	JONES, GLENDA				F	PP	43.000	R	JACOBS SVERDRUP	NASA-JOHNSON-SPACE CENTER	498701-00004
05	PVAMU-EDUCATION	PVAMU-SCHOOL SERVICES	JONES, GLENDA				F	PP	43.000	R	JACOBS SVERDRUP	NASA-JOHNSON-SPACE CENTER	498701-00005
05	PVAMU-EDUCATION	PVAMU-SCHOOL SERVICES	JONES, GLENDA				F	PP	43.000	R	JACOBS SVERDRUP	NASA-JOHNSON-SPACE CENTER	498701-00006
05	PVAMU-EDUCATION	PVAMU-SCHOOL SERVICES	JONES, GLENDA				F	PP	43.000	R	JACOBS SVERDRUP	NASA-JOHNSON-SPACE CENTER	498701-00007
05	PVAMU-EDUCATION	PVAMU-SCHOOL SERVICES	JONES, GLENDA				F	PP	43.000	R	JACOBS SVERDRUP	NASA-JOHNSON-SPACE CENTER	498701-00008
05	PVAMU-EDUCATION	PVAMU-SCHOOL SERVICES	JONES, GLENDA				F	PP	43.000	R	JACOBS SVERDRUP	NASA-JOHNSON-SPACE CENTER	498701-00009
05	PVAMU-EDUCATION	PVAMU-SCHOOL SERVICES	JONES, GLENDA				F	PP	43.000	R	JACOBS SVERDRUP	NASA-JOHNSON-SPACE CENTER	498701-00010
05	PVAMU-EDUCATION	PVAMU-SCHOOL SERVICES	JONES, GLENDA				F	PP	43.000	R	JACOBS SVERDRUP	NASA-JOHNSON-SPACE CENTER	498701-00011
05	PVAMU-EDUCATION	PVAMU-SCHOOL SERVICES	JONES, GLENDA				F	PP	43.000	R	JACOBS SVERDRUP	NASA-JOHNSON-SPACE CENTER	498701-00012
05	PVAMU-EDUCATION	PVAMU-SCHOOL SERVICES	JONES, GLENDA				F	PP	43.000	R	JACOBS SVERDRUP	NASA-JOHNSON-SPACE CENTER	498701-00013
05	PVAMU-EDUCATION	PVAMU-SCHOOL SERVICES	JONES, GLENDA				F	PP	43.000	R	JACOBS SVERDRUP	NASA-JOHNSON-SPACE CENTER	498701-00014
05	PVAMU-EDUCATION	PVAMU-SCHOOL SERVICES	JONES, GLENDA				F	PP	43.000	R	JACOBS SVERDRUP	NASA-JOHNSON-SPACE CENTER	498701-00015
05	PVAMU-EDUCATION	PVAMU-SCHOOL SERVICES	JONES, GLENDA				F	PP	43.000	R	JACOBS SVERDRUP	NASA-JOHNSON-SPACE CENTER	498701-00016
05	PVAMU-EDUCATION	PVAMU-SCHOOL SERVICES	JONES, GLENDA				F	PP	43.000	R	JACOBS SVERDRUP	NASA-JOHNSON-SPACE CENTER	498701-00017

Account Title	Start Date	End Date	Off Campus	IBC Base	IBC Rate	Function Type	LOC Group	THECB Code	Available Balance @ 08-31-08	FYTD Net Funding	FYTD Salary Expense	FYTD Fringe Expense	FYTD Travel Expense	FYTD Subcontract Expense	FYTD Tuition @ 2%	FYTD Scholarship @ 2%	FYTD Equipment @ 2%	FYTD Other Direct Expense	FYTD Direct Expense	FYTD Indirect Expense	FYTD Total Expense	Balance Available	IBC TO TAMU	IBC TO PVAMU	Total IBC Distribute	
INTERVENTIONS PROPOSED TO THE NATIONAL SHEEP AND GOAT IMPROVEMENT PROGRAM OF ETHIOPIA	09/16/05	09/15/10	N	SALWAGE	58.00%	15	AID	1A	3,106,598.48	0.00	10,087.20	1,254.84	7,094.03	51,086.65	0.00	0.00	0.00	342,854.71	412,377.43	7,020.71	419,398.14	2,687,200.34			(7,020.71)	(7,020.71)
INTERVENTIONS PROPOSED TO THE NATIONAL SHEEP AND GOAT IMPROVEMENT PROGRAM OF ETHIOPIA	09/22/05	09/21/10	N	NONE	0.00%	15	AID	1A	(256,445.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(256,445.00)			0.00	0.00
EXPANDING INTERNATIONAL BUSINESS PROGRAMS ON A HISTORICALLY BLACK CAMPUS	07/01/06	06/30/09	N	MTDC	8.00%	15	DED	1B	34,261.44	0.00	0.00	0.00	572.45	0.00	0.00	0.00	0.00	17,993.57	18,566.02	1,485.29	20,051.31	14,210.13		(1,485.29)	(1,485.29)	
BUILDING INTERNATIONAL BUSINESS PROGRAMS ON A HISTORICALLY BLACK CAMPUS	07/01/04	06/30/07	N	MTDC	8.00%	15	DED	1B	72.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.27			0.00	0.00
BI-TEACH; ALTERNATIVE CERTIFICATION PROGRAM MODEL	10/01/06	09/30/08	Y	MANUAL	0.00%	15	DED	1B	515.15	(515.15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00
IMPROVED STATIC TEST PREDICTION OF ACID GENERATION POTENTIAL: A SURFACE ANALYSIS APPROACH	09/29/06	12/31/08	N	SALWAGE	58.00%	15	DOI-PV	1A	15,798.87	0.00	3,168.87	490.56	2,958.45	0.00	0.00	0.00	0.00	320.00	6,037.88	6,276.10	12,313.98	3,484.53		(6,276.10)	(6,276.10)	
STUDY OF ROTAMAK PLASMAS	07/15/04	12/14/11	N	SALWAGE	58.00%	15	ECD	1A	229,629.13	0.00	79,771.39	15,928.65	5,011.21	0.00	0.00	0.00	0.00	3,670.44	104,381.69	46,267.40	150,649.09	78,980.04		(46,267.40)	(46,267.40)	
STUDY OF ROTAMAK PLASMAS	07/15/04	12/14/11	N	MTDC	43.50%	15	ECD	1A	0.00	272,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272,119.00			0.00	0.00
THE INSTITUTE FOR HIGH HEAT FLUX REMOVAL	09/15/97	01/31/09	N	SALWAGE	58.00%	15	ECD	1A	139,005.84	0.00	28,244.00	4,559.24	0.00	0.00	0.00	0.00	0.00	3,088.59	35,891.83	16,381.52	52,273.35	86,732.49		(16,381.52)	(16,381.52)	
NONSEPARABLE MULTIVARIATE MULTIWAVELETS AND THEIR APPLICATIONS TO SIGNAL AND IMAGE PROCESSING	07/01/05	06/30/09	N	SALWAGE	58.00%	15	GFA	1A	77,484.22	0.00	8,756.51	2,117.77	1,054.22	0.00	0.00	0.00	0.00	910.19	12,838.69	5,078.78	17,917.47	59,566.75		(5,078.78)	(5,078.78)	
FURTHER DEVELOPMENT OF PVAMU SPACE SCIENCE PROGRAM	08/01/05	07/31/08	N	SALWAGE	58.00%	15	GFA	1A	3.67	(3.67)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00
THE ARO CENTER OF BATTLEFIELD LOS/BLOS LETHALITY RESEARCH	10/01/04	09/30/09	N	SALWAGE	58.00%	15	GFA	1A	467,864.41	0.00	84,965.05	10,151.63	8,118.12	0.00	0.00	0.00	0.00	2,957.94	106,192.74	49,279.72	155,472.46	312,391.95		(49,279.72)	(49,279.72)	
RESEARCH & EDUCATION IN ROBUST PAMPWM DIGITAL CONTROLLER DESIGN	10/01/06	09/30/09	N	SALWAGE	58.00%	15	GFA	1A	200,380.47	0.00	19,209.27	2,846.09	2,801.23	0.00	0.00	0.00	0.00	5,259.95	30,116.54	11,141.38	41,257.92	159,122.55		(11,141.38)	(11,141.38)	
THE PROGRAM FOR RURAL AND MINORITY HEALTH DISPARITIES RESEARCH	09/30/07	05/31/08	N	MTDC	43.50%	15	HHS	1A	31,513.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,513.32			0.00	0.00
BRIDGES TO THE DOCTORATE IN REPRODUCTIVE BIOLOGY	09/01/07	08/31/08	N	MTDC	8.00%	15	HHS	1B	77,919.54	(78,115.84)	0.00	(181.76)	0.00	0.00	0.00	0.00	0.00	0.00	(181.76)	(14.54)	(196.30)	0.00		14.54	14.54	
SUPPORT OF COMPETITIVE RESEARCH (SCORE) RESEARCH CONTINUANCE AWARD	01/01/09	12/31/12	N	MTDC	43.50%	15	HHS	1A	0.00	107,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,625.00			0.00	0.00
BRIDGES TO THE DOCTORATE IN REPRODUCTIVE BIOLOGY	09/01/08	08/31/09	N	MTDC	8.00%	15	HHS	1B	0.00	118,362.00	12,577.10	923.96	0.00	0.00	0.00	0.00	0.00	0.00	13,501.06	1,080.08	14,581.14	103,780.86		(1,080.08)	(1,080.08)	
THE PROGRAM FOR RURAL AND MINORITY HEALTH DISPARITIES RESEARCH	06/12/08	05/31/09	N	MTDC	43.50%	15	HHS	1A	87,708.51	0.00	9,456.53	200.90	4,276.49	0.00	0.00	0.00	0.00	625.00	14,558.92	6,333.13	20,892.05	66,816.46	1,331.52	(6,333.13)	(6,333.13)	
THE ROLE OF INTERCHANGE IN GEOMAGNETIC ACTIVITY	05/01/06	04/30/09	N	SALWAGE	58.00%	15	NAG	1A	58,299.90	114,671.00	2,811.91	7.03	0.00	0.00	0.00	0.00	0.00	0.00	2,818.94	1,630.91	4,449.85	168,520.45		(1,630.91)	(1,630.91)	
STUDY OF BIRKELAND CURRENTS WITH STS MAGNETIC FIELD DATA	06/06/06	06/05/08	N	SALWAGE	58.00%	15	NAG	1A	10.77	(10.77)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00
MODEL CALCULATIONS OF THE RADIATION ENVIRONMENT AT MARS AND THE ASSESSMENT WITH THE DATA FROM THE MARTIAN RADIATION ENV. EXP.	01/01/04	12/31/07	N	SALWAGE	58.00%	15	NAJ	1A	1,222.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222.01			0.00	0.00
RADIATION INTERUNIVERSITY SCIENCE AND ENGINEERING PROGRAM	06/01/07	12/31/08	N	MTDC	43.50%	15	NAJ	1B	49,321.88	0.00	23,044.54	2,839.81	5,307.04	0.00	0.00	0.00	0.00	1,599.37	32,781.76	14,260.07	47,041.83	2,280.05		(14,260.07)	(14,260.07)	
QMSFRG MODEL APPLICATIONS	09/01/07	08/31/09	N	SALWAGE	58.00%	15	NAJ	1A	70,870.25	0.00	5,115.00	14.36	0.00	0.00	0.00	0.00	0.00	0.00	5,129.36	2,966.70	8,096.06	62,774.19		(2,966.70)	(2,966.70)	
IGERT: NEW MATHEMATICAL TOOLS FOR NEXT GENERATION MATERIALS	06/01/06	05/31/09	N	MTDC	8.00%	15	NSF	1A	79,148.79	0.00	4,050.00	319.97	0.00	0.00	0.00	0.00	0.00	0.00	9,018.97	349.59	9,368.56	69,780.23		(349.59)	(349.59)	
REU SITE: RESEARCH EXPERIENCES FOR UNDERGRADUATES IN SUN-EARTH SPACE ENVIRONMENT AT PVAMU	01/01/05	12/31/09	N	SALWAGE	25.00%	15	PVN	1B	147,827.43	111,944.00	44,348.23	10,588.40	1,336.45	0.00	0.00	0.00	0.00	450.00	56,723.08	11,087.06	67,810.14	91,961.29		(11,087.06)	(11,087.06)	
REU SITE: RESEARCH EXPERIENCES FOR UNDERGRADUATES IN SUN-EARTH SPACE ENVIRONMENT AT PVAMU	01/01/05	12/31/09	Y	NONE	0.00%	15	PVN	1B	43,215.83	0.00	20,034.56	4,290.08	0.00	0.00	0.00	0.00	0.00	0.00	24,324.64	0.00	24,324.64	18,891.19			0.00	0.00
COLLEGE OF ENGINEERING SCHOLARS PROGRAM	09/01/03	08/31/08	N	NONE	0.00%	15	PVN	1B	6.07	(6.07)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00
COLLEGE OF ENGINEERING SCHOLARS PROGRAM	09/01/03	08/31/08	N	NONE	0.00%	15	PVN	1B	971.92	(971.92)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00
FOOD SYSTEMS MANAGEMENT: A COMPUTER INTERACTIVE APPROACH	09/15/03	09/14/08	N	TDC	23.46%	15	PVU	1B	20,478.89	(10,740.88)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,887.58	7,887.58	1,850.43	9,738.01	0.00		(1,850.43)	(1,850.43)	
STUDENT ENHANCEMENT & PREPARATION	09/01/07	08/31/10	N	TDC	26.00%	10	PVU	1B	136,347.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818.62	818.62	212.84	1,031.46	135,316.50		(212.84)	(212.84)	
BUILDING AN ACADEMIC PATHWAY TOWARDS A DOCTORAL DEGREE PROGRAM IN THE AGRICULTURAL SCIENCES	09/01/07	08/31/10	N	MTDC	26.00%	10	PVU	1B	89,806.32	0.00	0.00	0.00	356.01	0.00	0.00	0.00	0.00	820.00	1,176.01	305.76	1,481.77	88,324.55		(305.76)	(305.76)	
MARKETING AGRICULTURAL PRODUCTS THROUGH INFORMATION TECHNOLOGY	09/01/06	08/31/09	N	TDC	25.00%	15	PVU	1B	293,161.43	0.00	0.00	4,009.84	0.00	0.00	0.00	0.00	0.00	4,009.84	1,002.47	5,012.31	288,149.12		(1,002.47)	(1,002.47)		
GERMPLASM PRESERVATION: INCREASING CAPACITY FOR AI AND EMBRYO TRANSFER PROCEDURES	09/15/05	09/14/08	N	NONE	0.00%	15	PVU	1A	202.96	(366.29)	0.00	0.00	(163.33)	0.00	0.00	0.00	0.00	0.00	(163.33)	0.00	0.00	0.00			0.00	0.00
DEVELOPMENT OF CENTER FOR BIODEGRADABLE POLYMER SYSTEMS	09/01/04	08/31/08	N	TDC	23.98%	15	PVU	1A	958.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.91	278.91	66.88	345.79	612.68		(66.88)	(66.88)	
FARM IT - OUTREACH EDUCATION FOR SMALL AND SOCIALLY DISADVANTAGED FARMERS IN TEXAS	09/15/04	09/14/08	N	TDC	25.00%	15	PVU	1A	36.16	(0.32)	0.00	0.00	28.67	0.00	0.00	0.00	0.00	28.67	7.17	35.84	0.00			(7.17)	(7.17)	
IMPROVING ARTIFICIAL INSEMINATION (AI) AND EMBRYO TRANSFER TECHNIQUES IN GOATS	09/15/06	09/14/09	N	NONE	0.00%	15	PVU	1A	15,348.29	0.00	0.00	0.00	5,040.63	0.00	0.00	0.00	0.00	148.03	5,188.66	0.00	5,188.66	10,159.63			0.00	0.00
ENHANCING CLASSROOM INSTRUCTION THROUGH COOPERATIVE LEARNING EXPERIENCES	09/01/07	08/31/10	N	TDC	26.00%	10	PVU	1B	92,989.82	0.00	0.00	0.00	1,365.80	0.00	0.00	0.00	0.00	6,416.86	7,782.66	2,023.50	9,806.16	83,182.66		(2,023.50)	(2,023.50)	
UTILIZATION, CHARACTERIZATION, AND PRESERVATION OF GOAT GENETIC RESOURCES II	09/15/05	09/14/10	N	SALWAGE	58.00%	15	PVU	1A	174,404.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,691.86	3,691.86	0.00	3,691.86	170,712.19			0.00	0.00
BIO ENVIRONMENTAL GEOGRAPHIC INFORMATION SYSTEM PHASE II	09/15/03	09/14/08	N	SALWAGE	58.00%	15	PVU	1B	19,699.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,128.60	2,128.60	0.00	2,128.60	17,570.99			0.00	0.00
BUILDING CAPACITY IN FOOD SCIENCE STUDIES AT PVAMU	09/01/06	08/31/09	N	TDC	25.00%	15	PVU	1A	289,606.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289,606.23			0.00	0.00
UPGRADING AND EQUIPPING ANIMAL SCIENCE INSTRUCTIONAL LABORATORY	09/01/08	08/31/10																								

Account Title	Start Date	End Date	Off Campus	IBC Base	IBC Rate	Function Type	LOC Group	THECB Code	Available Balance @ 08-31-08	FYTD Net Funding	FYTD Salary Expense	FYTD Fringe Expense	FYTD Travel Expense	FYTD Subcontract Expense	FYTD Tuition @ 2%	FYTD Scholarship @ 2%	FYTD Equipment @ 2%	FYTD Other Direct Expenses	FYTD Direct Expense	FYTD Indirect Expense	FYTD Total Expense	Balance Available	IBC To TAMU	IBC To PVAMU	Total IBC Distributed	
STUDENT INTERN RATES FOR JACOBS	10/01/06	08/22/08	Y	MTDC	26.00%	15		1B	2,449.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,449.50			0.00	
STUDENT INTERN RATES FOR JACOBS	01/12/09	05/15/09	N	MTDC	26.00%	15		1B	0.00	23,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,800.00			0.00	
STUDENT INTERN RATES FOR JACOBS	01/12/09	05/15/09	N	MTDC	26.00%	15		1B	0.00	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00			0.00	
STUDENT INTERN RATES FOR SAIC	07/17/07	10/31/09	Y	MTDC	26.00%	30		1B	7,331.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,331.56			0.00	
THERMAL NEUTRON IRRADIATION	05/22/07	08/22/07	N	MTDC	43.50%	15		1A	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00			0.00	
CENTER FOR ENVIRONMENTALLY BENEFICIAL CATALYSIS	09/01/04	01/31/09	N	SALWAGE	58.00%	15		1A	10,588.86	(10,144.86)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.00			0.00	
CENTER FOR ENVIRONMENTALLY BENEFICIAL CATALYSIS	09/01/04	01/31/09	N	SALWAGE	58.00%	15		1A	74.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00			0.00	
IMPLEMENTATION OF COUNTERINTUITIVE LEARNING IN ENGINEERING COURSES	06/01/07	12/31/07	N	MTDC	43.50%	15		1B	476.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.61			0.00	
JOINT SUPERVISION OF PH.D. STUDENT BETWEEN AIN SHAMS UNIVERSITY, CAIRO, EGYPT AND TEXS GULF COAST ENVIRONMENT DATA (TEXGSD)	10/01/08	08/26/09	N	MTDC	43.50%	15		1B	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.00	348.00	151.38	499.38	4,500.62	(151.38)	(151.38)	0.00	
STAR VISION RADIATION PARTNERSHIP	06/01/08	05/31/09	N	MTDC	43.50%	15		1A	986.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	986.07			0.00	
AN ENGINEERING RESEARCH CENTER IN WIRELESS INTEGRATED MICROSYSTEM	03/01/04	08/31/08	N	SALWAGE	58.00%	15		1A	218.96	(218.96)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
AN ENGINEERING RESEARCH CENTER IN WIRELESS INTEGRATED MICROSYSTEM	09/01/06	08/31/08	N	MTDC	43.50%	15		1A	27,495.54	(14,663.73)	7,811.00	1,131.03	0.00	0.00	0.00	0.00	0.00	8,942.03	3,889.78	12,831.81	0.00		(3,889.78)	(3,889.78)	0.00	
ADM 2 TECHNOLOGY ADVISORY SERVICES	10/01/06	09/30/09	N	MTDC	43.50%	15		1A	63,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,000.00			0.00	
UNIVERSITY CONSORTIUM ON REUSABLE LAUNCH VEHICLE	08/19/02	09/30/08	N	SALWAGE	58.00%	15		1A	207.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.09			0.00	
TURBOMACHINERY DESIGN OPTIMIZATION	10/01/07	09/30/09	N	MTDC	43.50%	15		1B	5,771.46	7,485.00	434.00	216.27	0.00	0.00	0.00	0.00	0.00	2,000.00	2,650.27	1,152.87	3,803.14	9,453.32	(1,152.87)	(1,152.87)	0.00	
OPTIMIZATION OF SUPERSONIC INLET BASED ON MULTI-OBJECTIVE USING GENETIC ALGORITHM	01/01/08	12/31/08	N	MTDC	43.50%	15		1B	34,614.57	0.00	17,120.66	4,019.89	0.00	0.00	0.00	0.00	0.00	0.00	21,140.55	9,196.14	30,336.69	4,277.88	(9,196.14)	(9,196.14)	0.00	
INSTITUTE FOR INTELLIGENT BIO NANO MATERIALS AND STRUCTURES FOR AEROSPACE VEHICLES	08/19/02	08/18/09	N	SALWAGE	58.00%	15		1A	1,223.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,223.50			0.00	
PRATT & WHITNEY SCHOLARSHIP PROGRAM	05/15/07	05/14/08	N	NONE	0.00%	15		1B	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.79	70.79	0.00	70.79	1,929.21			0.00	
HIGH HEAT FLUX REMOVAL (HHER) SYSTEMS FOR AERODYNAMIC AND AEROSPACE THERMAL MANAGEMENT	03/17/08	03/16/11	N	MTDC	43.50%	15		1A	84,997.61	125,000.00	30,682.55	4,680.34	1,966.72	0.00	0.00	0.00	0.00	737.38	38,087.00	16,567.85	54,654.85	156,342.76	(16,567.85)	(16,567.85)	0.00	
INSTITUTE FOR INTELLIGENT BIO NANO MATERIALS AND STRUCTURES FOR AEROSPACE VEHICLES	08/19/02	08/18/09	N	SALWAGE	58.00%	15		1A	577.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577.90			0.00	
RADIATION SHIELDING EFFECTIVENESS TEST OF RADCOMPOSITE PANELS	10/01/07	01/31/08	N	MTDC	43.50%	15		1A	2,080.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,874.59	1,874.59	205.98		(1,874.59)	(1,874.59)	0.00	
EIGHT BIENNIAL AFRICAN AMERICAN LEGISLATIVE SUMMIT	03/01/08	06/30/08	N		0.00%	20		1B	38,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,820.00			0.00	
PEACE: PROJECT EXPORT-A CENTER OF EXCELLENCE	09/11/07	04/30/09	N	SALWAGE	58.00%	15		1A	53,636.29	0.00	7,722.10	1,686.65	0.00	0.00	0.00	0.00	0.00	0.00	9,408.75	4,478.80	13,887.55	39,748.74	(4,478.80)	(4,478.80)	0.00	
PEACE: PROJECT EXPORT-A CENTER OF EXCELLENCE	09/11/07	01/30/09	N	MTDC	43.50%	15		1A	91,362.00	0.00	1,640.00	4.12	0.00	0.00	0.00	0.00	0.00	0.00	1,644.12	715.19	2,359.31	89,002.69	(715.19)	(715.19)	0.00	
BRIDGING THE GAP: ADDRESSING ENVIRONMENTAL HEALTH THROUGH SCIENCE & HEALTH DISPARITIES RESEARCH & EDUCATION	06/01/06	12/31/06	N	NONE	0.00%	15		1B	3,304.32	(454.27)	2,500.03	350.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,850.05	0.00			0.00	
									6,604,948.97	1,335,494.08	480,083.82	70,762.12	76,272.51	51,086.65	4,649.00	0.00	40,019.97	458,441.33	1,181,315.40	254,724.72	1,436,040.12	6,504,402.93	1,331.52	(256,056.24)	(254,724.72)	0.00
CASH BALANCE IN CARC - CUERO	11/15/99	06/31/09	Y	SALWAGE	58.00%	15	CBA	1A	120.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.58			0.00	
CASH BALANCE IN CARC - DZAKUMA	10/06/04	06/31/09	N	SALWAGE	58.00%	15	CBA	1A	6,458.41	0.00	0.00	0.00	6,458.41	0.00	0.00	0.00	0.00	0.00	6,458.41	0.00	0.00	6,458.41	0.00			0.00
CASH BALANCE IN PHYSICS - JUDD	10/06/04	06/31/09	N	SALWAGE	58.00%	15	CBA	1A	538.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.17			0.00	
CASH BALANCE ON CHEM. ENG. - GABBITO	02/24/99	06/31/09	N	SALWAGE	58.00%	15	CBA	1A	54,337.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,337.16			0.00	
CASH BALANCE IN CHEM. ENG. - OSBORNE-LEE	12/05/01	06/31/09	N	SALWAGE	58.00%	15	CBA	1A	2,371.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,371.75			0.00	
CASH BALANCE IN CHEM. ENG. - S. AGHARA	01/19/05	06/31/09	N	SALWAGE	58.00%	15	CBA	1A	4,373.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,373.99			0.00	
CASH BALANCE IN CHEM. ENG. - S. AGHARA	12/18/07	06/31/09	N	MTDC	43.50%	15	CBA	1A	25,476.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.70	261.70	113.84	375.54	25,100.72	(113.84)	(113.84)	0.00	
CASH BALANCE IN ENGINEERING - BRYANT	01/09/02	06/31/09	N	SALWAGE	58.00%	15	CBA	1A	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00			0.00	
CASH BALANCE IN ELECT. ENG. - AKLUJUBI	02/11/03	06/31/09	N	SALWAGE	58.00%	15	CBA	1A	7,426.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,426.94			0.00	
CASH BALANCE IN ELECT. ENG. - FULLER	01/08/02	06/31/09	N	SALWAGE	58.00%	15	CBA	1A	933.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	933.59			0.00	
CASH BALANCE IN MECH. ENG. - BINEY	12/07/99	06/31/09	N	SALWAGE	58.00%	15	CBA	1A	704.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.75			0.00	
CASH BALANCE IN MECH. ENG. - HUJQUE	12/07/99	06/31/09	N	SALWAGE	58.00%	15	CBA	1A	5,683.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,683.26			0.00	
CASH BALANCE IN RESEARCH - TROTTEY	05/01/02	06/31/09	N	SALWAGE	58.00%	15	CBA	1A	122.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.37			0.00	
CASH BALANCE IN RESEARCH - TROTTEY	01/05/04	06/31/09	N	SALWAGE	58.00%	15	CBA	1A	3,950.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.73	180.73	0.00	180.73	3,769.45			0.00	
CASH BALANCE IN RESEARCH - TROTTEY	12/18/07	06/31/09	N	MTDC	15.00%	15	CBA	1A	736.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.09			0.00	
CASH BALANCE IN MECHANICAL ENGINEERING - ZHOU	05/01/97	06/31/09	N	SALWAGE	58.00%	15	CBA	1A	12,189.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00	0.00	143.00	12,046.88			0.00	
CASH BALANCE IN CARR - KUMAR/FOGARTY	12/02/99	06/31/09	N	SALWAGE	58.00%	15	CBA	1A	12,894.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,894.16			0.00	
									211,317.																	